

# THE UNIVERSITY OF KANSAS HEALTH SYSTEM

F I S C A L   Y E A R   2 0 2 4   O V E R V I E W



THE UNIVERSITY OF KANSAS HEALTH SYSTEM

# 2024 financial overview

(in thousands for fiscal year ending June 30, 2024)

## Total operating revenue

Health system*	\$4,538,833
Kansas City**	\$4,034,776
Great Bend	\$62,700
Olathe Health	\$441,357

## Nonoperating revenue

Health system	\$154,084
Kansas City	\$108,940
Great Bend	\$52
Olathe Health	\$45,092

## Facility costs

Health system	\$203,442
Kansas City	\$166,041
Great Bend	\$5,503
Olathe Health	\$31,898

## Supplies and other expenses

Health system	\$1,863,207
Kansas City	\$1,624,445
Great Bend	\$28,426
Olathe Health	\$210,336

## Personnel costs

Health system	\$2,440,867
Kansas City	\$2,141,311
Great Bend	\$37,387
Olathe Health	\$262,169

### Salaries and wages

Health system	\$1,901,470
Kansas City	\$1,685,348
Great Bend	\$26,042
Olathe Health	\$190,080

### Employee benefits

Health system	\$433,509
Kansas City	\$390,345
Great Bend	\$6,584
Olathe Health	\$36,580

### Contract labor

Health system	\$105,888
Kansas City	\$65,618
Great Bend	\$4,761
Olathe Health	\$35,509

\* Figures do not include data for our St. Francis Campus in Topeka, for which our partner Ardent Health issues an annual statement. Figures also do not include Liberty Hospital, which joined the health system July 1, 2024.

\*\* Includes The University of Kansas Hospital Authority and The University of Kansas Physicians.

# An asset to the state of Kansas

## Materials and services from Kansas suppliers

Health system	\$328,324,117
Kansas City	\$295,446,439
Great Bend	\$12,655,948
Olathe Health	\$20,221,730

## Wages paid to Kansas employees

Health system	\$1,758,917,124
Kansas City	\$1,506,189,692
Great Bend	\$141,542,113
Olathe Health	\$111,185,319

## Benefits paid to Kansas employees

Health system	\$240,961,713
Kansas City	\$218,774,283
Great Bend	\$5,571,334
Olathe Health	\$16,616,096



Unique Kansas patients

**354,379**

Health system

**244,433**

Kansas City

**22,741**

Great Bend

**87,205**

Olathe Health

# Patient encounters



## Emergency visits

133,093

Health system



## Inpatient discharges

62,579

Health system



## Outpatient encounters

1,753,607

Health system



## Births

4,256

Health system

75,788

Kansas City

48,922

Kansas City

1,407,814

Kansas City

2,787

Kansas City

9,662

Great Bend

1,335

Great Bend

58,682

Great Bend

231

Great Bend

47,643

Olathe Health

12,322

Olathe Health

287,111

Olathe Health

1,238

Olathe Health

# Community care support

We are committed to offering compassionate care to the medically underserved in Kansas and the region. In fiscal year 2024, we provided **\$151.1 million** in charity care, in-kind health services, community education and advocacy and health education training. In addition, we incurred **\$541.9 million** in Medicaid and Medicare losses, for a total of **\$693 million** in community care support.

nearly  
**\$693 million**  
 in community care support\*\*\*

\*\*\* Community care support does not include Olathe Health.